

# CLAY COUNTY APPRAISAL DISTRICT

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HENRIETTA, TEXAS 76365

GARY L. ZEITLER RPA, RTA, CCA  
CHIEF APPRAISER

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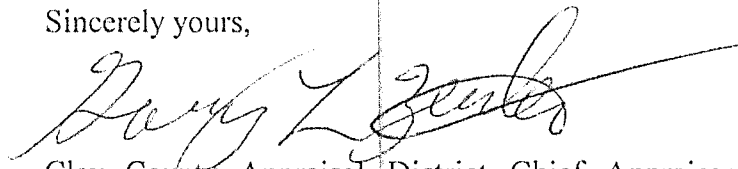
TO: All Taxing Entities and Their Presiding Officers  
From: Chief Appraiser Gary L. Zeitler RPA, RTA, CCA  
RE: Clay County Appraisal District 2021 Budget  
Clay County Appraisal District 2021-2022 Reappraisal Plan  
Date: August 20, 2020

Dear Entities and Officers:

I have attached the Proposed 2021 Clay County Appraisal District Budget and the 2021-2022 Reappraisal Plan. Clay County Appraisal District Board of Directors will hold a "PUBLIC HEARING" for this Budget and the Reappraisal Plan on August 20, 2020 at 6:00 PM. and immediately after meet to discuss, consider and/or approve this budget.

Should you have any questions, please feel free to contact me.

Sincerely yours,



Clay County Appraisal District Chief Appraiser  
Gary L. Zeitler RPA, RTA, CCA

Encl.

**CLAY  
COUNTY  
APPRAISAL  
DISTRICT  
2021  
BUDGET  
PROPOSED  
August 20, 2020**

# 2021 CLAY COUNTY APPRAISAL DISTRICT BUDGET

	2020	CHANGE	2021	COLLECT	APPRAISE
<b>CONTRACTED SERVICES</b>					
Real Prop Appr (Eagle)	\$50,000	(\$18,000)	\$32,000	\$0	\$32,000
Accounting Services CPA	\$7,000	\$2,750	\$9,750	\$5,000	\$4,750
Mineral & Utility (P&A)	\$63,500	\$0	\$63,500	\$0	\$63,500
Soft Maint (Stmts & Notices)	\$35,000	\$2,875	\$37,875	\$20,000	\$17,875
Website Maint (P&A)	\$3,100	(\$3,100)	\$0	\$0	\$0
Mapping Software Maint (P&A)	\$0	\$8,000	\$8,000	\$0	\$8,000
<b>EDUCATION EXPENSES</b>					
Dues & Membership	\$3,500	\$0	\$3,500	\$750	\$2,750
Education Expense	\$3,000	\$0	\$3,000	\$1,000	\$2,000
Mileage Reimbursement	\$2,500	\$0	\$2,500	\$750	\$1,750
Travel Expense	\$3,000	\$0	\$3,000	\$1,000	\$2,000
<b>LEGAL EXPENSES</b>					
Appraisal Review Board	\$2,000	\$0	\$2,000	\$0	\$2,000
ARB Attorney	\$0	\$500	\$500	\$0	\$500
Legal Notices	\$700	\$0	\$700	\$200	\$500
Binding Arbitration	\$500	\$0	\$500	\$0	\$500
Legal Expense	\$3,000	\$0	\$3,000	\$1,000	\$2,000
<b>OFFICE EXPENSES</b>					
Bldg Ins	\$3,500	\$0	\$3,500	\$0	\$3,500
Bldg Maint Repair	\$3,500	\$0	\$3,500	\$0	\$3,500
Bldg Cleaning	\$2,500	\$500	\$3,000	\$0	\$3,000
Copier Maint	\$850	(\$200)	\$650	\$325	\$325
Data Processing Supplies	\$3,500	\$0	\$3,500	\$1,000	\$2,500
Office Equipment	\$4,000	\$0	\$4,000	\$0	\$4,000
Office Supplies	\$3,200	\$800	\$4,000	\$2,000	\$2,000
Postage	\$20,000	\$0	\$20,000	\$7,000	\$13,000
Postage Equipment	\$3,000	\$0	\$3,000	\$1,000	\$2,000
<b>STAFF COSTS</b>					
Salaries	\$230,200	(\$5,550)	\$224,650	\$62,000	\$162,650
FICA - Medicare	\$2,617	\$647	\$3,264	\$450	\$2,814
Health Ins	\$31,600	(\$7,000)	\$24,600	\$10,000	\$14,600
Unemployment Ins	\$1,385	\$281	\$1,666	\$200	\$1,466
Worker's Comp	\$911	\$214	\$1,125	\$150	\$975
Retirement	\$64,583	\$10,237	\$74,820	\$18,000	\$56,820
Car Allowance	\$0	\$6,600	\$6,600	\$0	\$6,600
<b>UTILITIES</b>					
Telephone	\$3,200	\$0	\$3,200	\$600	\$2,600
Water	\$1,000	\$200	\$1,200	\$400	\$800
Natural Gas	\$1,200	\$200	\$1,400	\$500	\$900
Electricity	\$3,500	\$0	\$3,500	\$700	\$2,800
<b>TOTAL</b>	<b>\$561,046</b>	<b>(\$46)</b>	<b>\$561,000</b>	<b>\$134,025</b>	<b>\$426,975</b>

# CLAY COUNTY APPRAISAL DISTRICT COMPARISON OF 2020-2021 SALARY AND BENEFITS

PROPOSED	2020 SALARY	MEDICARE	HEALTH INS	UNEMPLOY	WORKER COMP	RETIREMENT
Chief Appraiser(contract)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office Manager	\$44,400.00	\$647.80	\$0.00	\$343.56	\$224.00	\$15,925.46
Asst Chief Appr	\$46,800.00	\$678.60	\$7,900.00	\$383.12	\$242.00	\$16,768.44
Collection Clerk	\$30,400.00	\$440.80	\$7,900.00	\$224.96	\$152.00	\$10,892.32
Secretary	\$36,600.00	\$530.70	\$7,900.00	\$270.84	\$183.00	\$13,113.78
Mapper-Appraiser	\$22,000.00	\$319.00	\$7,900.00	\$162.80	\$110.00	\$7,882.60
Part Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$230,200.00	\$2,616.90	\$31,600.00	\$1,385.28	\$911.00	\$64,582.60

PROPOSED	2021 SALARY	MEDICARE	HEALTH INS	UNEMPLOY	WORKER COMP	RETIREMENT
Chief Appraiser	\$60,000.00	\$870.00	\$8,200.00	\$444.00	\$300.00	\$21,750.00
Office Manager	\$44,400.00	\$643.80	\$0.00	\$328.56	\$222.00	\$16,095.00
Asst Chief Appr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Collection Clerk	\$30,400.00	\$440.80	\$8,200.00	\$224.96	\$152.00	\$11,020.00
Secretary	\$36,600.00	\$530.70	\$8,200.00	\$270.84	\$183.00	\$13,267.50
Mapper-Appraiser	\$35,000.00	\$507.50	\$0.00	\$259.00	\$175.00	\$12,687.50
Part Time	\$18,250.00	\$271.20	\$0.00	\$138.64	\$93.00	\$0.00
Totals	\$224,650.00	\$3,264.00	\$24,600.00	\$1,666.00	\$1,125.00	\$74,820.00

# CLAY COUNTY APPRAISAL DISTRICT 2020 BUDGET APPRAISAL & COLLECTION ALLOCATION

ENTITY	2019 TAX LEVY	appr %	APPRAISAL	QTRLY APPR	coll %	COLLECTION	QTRLY COLL	TOTAL ANNUAL	TOTAL QTRLY
CLAY COUNTY	\$6,039,302.37	34.50%	\$147,320.24	\$36,830.06	35.68%	\$47,821.27	\$11,955.32	\$195,141.52	\$48,785.38
HENRIETTA CITY	\$1,042,107.36	5.95%	\$25,420.74	\$6,355.18	6.16%	\$8,251.76	\$2,062.94	\$33,672.50	\$8,418.13
BELLEVUE CITY	\$19,347.80	0.11%	\$471.96	\$117.99	0.11%	\$153.20	\$38.30	\$625.16	\$156.29
BYERS CITY	\$64,455.40	0.37%	\$1,572.30	\$393.07	0.38%	\$510.38	\$127.60	\$2,082.68	\$520.67
PETROLIA CITY	\$60,056.06	0.34%	\$1,464.98	\$366.25	0.35%	\$475.54	\$118.89	\$1,940.53	\$485.13
BELLEVUE ISD	\$1,447,280.42	8.27%	\$35,304.36	\$8,826.09	8.55%	\$11,460.06	\$2,865.02	\$46,764.42	\$11,691.11
HENRIETTA ISD	\$4,939,445.26	28.22%	\$120,490.79	\$30,122.70	29.18%	\$39,112.22	\$9,778.06	\$159,603.01	\$39,900.75
MIDWAY ISD	\$1,326,093.21	7.58%	\$32,348.17	\$8,087.04	8.31%	\$11,132.54	\$2,783.14	\$43,480.71	\$10,870.18
PETROLIA CISD	\$1,834,804.37	10.48%	\$44,757.46	\$11,189.36	10.84%	\$14,528.61	\$3,632.15	\$59,286.07	\$14,821.52
ESD #1	\$37,951.15	0.22%	\$925.76	\$231.44	0.22%	\$300.51	\$75.13	\$1,226.27	\$306.57
ESD #2	\$35,219.89	0.20%	\$859.14	\$214.78	0.21%	\$278.88	\$69.72	\$1,138.02	\$284.51
BURKBURNETT ISD	\$187,173.42	1.07%	\$4,565.83	\$1,141.46	0.00%	\$0.00	\$0.00	\$4,565.83	\$1,141.46
WIE ISD	\$288,615.28	1.65%	\$7,040.36	\$1,760.09	0.00%	\$0.00	\$0.00	\$7,040.36	\$1,760.09
WINDTHORST ISD	\$23,982.30	0.14%	\$585.01	\$146.25	0.00%	\$0.00	\$0.00	\$585.01	\$146.25
WINDTHORST CITY	\$156,268.93	0.89%	\$3,811.96	\$952.99	0.00%	\$0.00	\$0.00	\$3,811.96	\$952.99
WINDTHORST CITY	\$1,472.96	0.01%	\$35.93	\$8.98	0.00%	\$0.00	\$0.00	\$35.93	\$8.98
APPR TOTAL	\$17,503,576.18	100.00%	\$426,975.00	\$106,743.75	100.00%	\$134,025.00	\$33,506.25	\$561,000.00	\$140,250.00
COLL TOTAL	\$16,925,888.29								

DISTRICTS IN YELLOW ARE NOT COLLECTED BY CLAY CAD

2019 TAX LEVY WILL BE REPLACED WITH 2020 TAX LEVY PRIOR TO JANUARY 1 BILLING